

Agency Name	Population of Service Area	Total Department Budget	Total General Fund Allocation	Total Dedicated Millage Dollars (if any)	Total Dedicated Millage Rate (if any)	Division	Number of Employees				Division Budget	Full Time Positions	Number of Employees per position	Minimum Salary	Maximum Salary	Actual Average	Furlough Days? How Many?
							Full Time	Part Time	Seasonal	Contractual							
Acme Township Buildings, Grounds & Parks	4,600	\$ 105,811	\$ 105,811	\$ -	0	Parks	1		2		\$ 94,811	Division Manager	1	\$ -		\$ 46,966	0
						Facilities	1				\$ 39,714	Equipment Operator	1	\$ -	\$ -	\$ 46,966	0
						Maintenance	1				\$ -	Laborer	1	\$ -	\$ -	\$ 46,966	0
						Cemeteries	1				\$ 5,750	Maintenance/Custodial	2	\$ -	\$ -	\$ 46,966	0
						Surface Water Quality Testing	1				\$ -	Secretary/Clerk	1	\$ -	\$ -	\$ 46,966	0
						Invasive Species	1				\$ -	Surface Water Quality Tech	1	\$ -	\$ -	\$ 46,966	0
												Invasive Species Coordinator	1	\$ -	\$ -	\$ 46,966	0
												Forester	1	\$ -	\$ -	\$ 46,966	0
Cass County Parks and Recreation	50,000	\$ 120,000	\$ 120,000	\$ -	0	Parks	1	1	1		\$ 120,000	Director/Lead Administrator	1	\$ 38,000	\$ 49,000	\$ 46,000	25
												Maintenance/Custodial	1	\$ -	\$ -	\$ -	0
Cedar Springs Area Parks and Recreation	25,000	\$ -	\$ 105,000	\$ -	0	Recreation	1	3			\$ -	Director/Lead Administrator	1	\$ -	\$ -	\$ 26,000	14
Chesterfield Township Parks and Recreation	60,000	\$ 591,145	\$ 348,030	\$ -	0	Recreation	0	9	5	0	\$ 45,700	Director/Lead Administrator	1	\$ -	\$ 61,890	\$ -	0
												Assistant Director	1	\$ -	\$ 52,000	\$ -	0
												Secretary/Clerk	2	\$ 41,130	\$ 47,440	\$ -	0
Chesterfield Township Senior Center	60,000	\$ 237,460	\$ 237,460	\$ -	0						\$ -	Clerk	1	\$ -	\$ 47,440	\$ -	0
												Senior Center Supervisor/Director	1	\$ -	\$ 54,740	\$ -	0
DeWitt Area Recreation Authority	19,000	\$ 275,000	\$ 90,000	\$ -	0	Recreation	2	1	15-20		\$ 275,000	Director/Lead Administrator	1	\$ 47,000	\$ 60,000	\$ 60,000	0
												Programmer/Specialist	1	\$ 20,000	\$ 32,000	\$ 23,000	0
												Coordinators	1	\$ 32,000	\$ 44,000	\$ 38,000	0
City of Frankenmuth Parks & Recreation	7,500	\$ 500,000	\$ 275,000	\$ -	0	Parks	1				\$ 100,000	Director/Lead Administrator	1	\$ 44,678	\$ 57,366	\$ 57,366	0
						Recreation	1		4	6	\$ 100,000	Programmer/Specialist	1	\$ 31,117	\$ 39,915	\$ 32,386	0
						Maintenance	2	4	10		\$ 300,000	Maintenance/Custodial	2	\$ 38,397	\$ 49,275	\$ 49,275	0
Howell Area Parks & Recreation Authority	40,000	\$ 1,500,000	\$ -	\$ -	0	Recreation	3	25	10		\$ 1,500,000	Director/Lead Administrator	1	\$ -	\$ -	\$ 75,000	0
												Assistant Director	1	\$ -	\$ -	\$ 52,000	0
												Operations Manager	1	\$ -	\$ -	\$ 40,000	0

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							Full Time	Part Time	Seasonal	Contractual							
City of Kalamazoo Parks and Recreation	80,000	\$ 1,990,000	\$ 1,610,000	\$ -	0	Parks	4		40		\$ 910,333	Director/Lead Administrator	1	\$ -	\$ -	\$ 867,000	0
						Recreation	2	1	30		\$ 767,000	Division Manager	2	\$ -	\$ -	\$ 65,200	0
												Programmer/Specialist	1	\$ -	\$ -	\$ 38,000	0
												Secretary/Clerk	1	\$ -	\$ -	\$ 28,000	0
City of Livonia	94,000	\$ 9,000,000	\$ 400,000	\$ 3,300,000.00	.8 mil	Recreation	4	30	50	10	\$ 250,000	Director/Lead Administrator	1	\$ 80,000	\$ 94,000	\$ -	6
						Facilities	6	200		15		Division/Facility Manager	1	\$ 54,000	\$ 62,000	\$ -	6
						Maintenance	5	8			\$ 700,000	Programmer/Specialist	4	\$ 48,000	\$ 56,000	\$ -	6
												Coordinators	2	\$ 34,000	\$ 38,000	\$ -	6
												Maintenance	13	\$ 22,000	\$ 44,000	\$ -	6
Macomb Township	86,231	\$ 5,287,209	\$ -	\$ 2,236,845.00	1 Mill, 0.8232 asseed	Parks	0	2	10-12	1	\$ 252,575	Director/Lead Administrator	1	\$ 86,000	\$ 95,000	\$ 92,000	0
						Recreation	4	2	2-4	20-25	\$ 2,277,740	Programmer/Specialist	2	\$ 45,000	\$ 50,000	\$ 475,000	0
						Facilities	2	75-100	0	0	\$ -	Supervisors	2	\$ 65,000	\$ 69,000	\$ 65,000	0
												Secretary/Clerk	1	\$ 50,000	\$ 50,000	\$ 50,000	0
City of Marysville	20,000	\$ 236,000	\$ 95,000	\$ -	0						\$ -	Director/Lead Administrator	1	\$ 47,000	\$ 47,000	\$ 47,000	0
												Supervisors	3	\$7.40/hr	\$7.40/hr	\$7.40/hr	0
Park Township	17,000	\$ 150,000	\$ -	\$ -	0	Recreation	1			20	\$ 150,000	Director/Lead Administrator	1	\$ 47,500	\$ 48,000	\$ -	28
						Arts		2	1		\$ -						
Royal Oak Recreation	57,237	\$ -	\$ -	\$ -		Seniors	1	18		11	\$ 1,112,710	Coordinators	1	\$ 52,000	\$ 56,000	\$ 62,000	0
Charter Township of Shelby	75,000	\$ 3,000,000	\$ -	\$ -	0	Parks	3		12		\$ -	Director/Lead Administrator	1	\$ 87,004	\$ 89,129		0
						Recreation	6	1	50		\$ -	Assistant Director	1	\$ 71,000	\$ 73,000	\$ -	0
						Seniors	4	7			\$ -	Coordinators	1	\$ -	\$ 50,195	\$ -	0
						Facilities	4				\$ -	Supervisors	1	\$ -	\$ 71,267	\$ -	0
						Maintenance	6				\$ -	Maintenance/Custodial	7	\$ 39,912	\$ 57,209	\$ -	0

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South Lyon Area Recreation Authority	43,348	\$ 474,000	\$ 59,000	\$ -	0	Recreation	1	6	75	20	\$ 283,000	Director/Lead Administrator	1	\$ 45,000	\$ -	\$ -	
												Programmer/Specialist	2	\$14/hr	\$17/hr	\$15/hr	0
												Secretary	2	\$11/hr	\$13/hr	\$ -	0
												Accounting Manager	1	\$21.64/hr	\$ -	\$ -	0
												Aquatic Supervisor/Director	\$14/hr	\$17/hr	\$15/hr	\$ -	0
St. Clair County Parks and Recreation	164,000	\$ 3,319,800	\$ -	\$ 2,776,000.00	0.4956	Parks	11	6	189	0	\$ 3,319,800	Director/Lead Administrator	1	\$ 59,956	\$ 78,898	\$ 78,898	0
												Programmer/Specialist	1	\$ 42,221	\$ 47,498	\$ 47,498	0
												Maintenance	4	\$ 25,734	\$ 28,397	\$ 28,397	0
												Park Operations Supervisor	2	\$ 43,811	\$ 57,650	\$ 49,000	0
												Park Manager	1	\$ 36,986	\$ 41,444	\$ 41,444	0
												Office Manager	1	\$ 35,660	\$ 39,880	\$ 39,880	0
Sterling Heights Parks and Recreation	128,000	\$ -	\$ -	\$ -	0	Recreation	5				\$ -	Director/Lead Administrator	1	\$ 71,025	\$ 87,035	\$ 84,911	8
						Seniors	3	1			\$ -	Programmer/Specialist	2	\$18.97/hr	\$21.20/hr	\$ -	0
												Supervisors	4	\$ 57,870	\$ 65,317	\$ 65,317	8
												Secretary/Clerk	4	\$ 39,335	\$ 50,727	\$ 48,351	8
Troy Recreation Department	81,002	\$ 3,200,000	\$ 710,000	\$ -	0	Recreation	5	37	75	50	\$ 805,000	Director/Lead Administrator	1	\$ 84,991	\$ 127,486	\$ -	13
						Seniors		10			\$ 180,000	Division/Facility Manager	1	\$ 47,489	\$ 71,235	\$ -	13
						Facilities	1	85			\$ 2,400,000	Programmer/Specialist	1	\$ 47,489	\$ 71,235		13
												Secretary	1	\$ 34,430	\$ 51,646	\$ -	13
												Accounting Clerk	1	\$ 34,411	\$ 42,777	\$ -	0
												Aquatic Supervisor/Director	1	\$ 47,489	\$ 71,235	\$ -	0